

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM										
PROJECT Electrical Enhancement to Server Room						TOTAL BUDGETED PROJECT COST \$4,000				
REQUESTING AGENCY COMP			PROJECT LOCATION FCCH		AGENCY CONTACT Atiba Jones 462- 7492			EXPENSE TYPE Maintenance		CRITERIA P
PROJECT MANAGER Veltre/Myers			PROJECT NUMBER P0628		PROGRAM In-House			FUNDING TYPE GF		FUND NO. 1000
PURPOSE AND JUSTIFICATION The COMP Information and Technology (IT) department are requesting additional power to the server room on the 8th floor of FCCH. Due to the collection of data, increased functions offered to the public, and increased need to better use and back-up data for disaster recovery purposes, the court is expanding the servers and adding an enterprise backup tape vault (silo). The request is for 2 20 amp 110 volt circuits, 2 220 vole circuits, amperage to be determined and 1 110 volt 30 ame circuit.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: <div style="margin-left: 40px;"> BARGAINING: 0 NON-BARGAINING: 0 </div> OPERATING BUDGET ADJUSTMENTS: <div style="margin-left: 40px;"> SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - </div> <div style="text-align: right;"> TOTAL: \$ - </div>				
ADVERSE IMPACT The adverse impact of not providing this request is the potential loss of data in a disaster scenario. Also, without this electrical enhancement our IT department is at risk of a continued disruption of the user community because of the conflict with backup operations. This power supply is critical to the department's ability to use available data in the most effective manner.										
COMMENTS The Common Pleas Court - General Division is in the process of implementing Court Performance Standards (CPS). One of the areas of concentration within these CPS standards is Public Trust and Confidence which includes measure: 5.1.2: Justice System Representatives' Perceptions of Court Performance. By providing the IT department with the appropriate resources to secure data, the Court is specifically addressing a component of this measure.						LIFE CYCLE INFORMATION				
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL		
1	Additional circuits to server room	LS	1	3500	\$ 3,500			\$ -		\$ 3,500
2					\$ -			\$ -		\$ -
3					\$ -			\$ -		\$ -
4					\$ -			\$ -		\$ -
5					\$ -			\$ -		\$ -
6					\$ -			\$ -		\$ -
7					\$ -			\$ -		\$ -
8					\$ -			\$ -		\$ -
9					\$ -			\$ -		\$ -
10					\$ -			\$ -		\$ -
11					\$ -			\$ -		\$ -
12					\$ -			\$ -		\$ -
13					\$ -			\$ -		\$ -
14					\$ -			\$ -		\$ -
15					\$ -			\$ -		\$ -
16					\$ -			\$ -		\$ -
17					\$ -			\$ -		\$ -
18					\$ -			\$ -		\$ -
19					\$ -			\$ -		\$ -
TOTALS					\$ 3,500			\$ -	\$ -	\$ 3,500

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<div>TOTAL MATERIAL COSTS\$3,500</div> <div>TOTAL LABOR COSTS\$-</div> <div>TOTAL OTHER DIRECT COSTS\$-</div> <div>TOTAL DIRECT COSTS\$3,500</div> <div>OVERHEAD0.0%\$-</div> <div>SUBTOTAL\$3,500</div> <div>PROFIT0.0%\$-</div> <div>TOTAL CONSTRUCTION COST:\$3,500</div> <div>A/E SERVICES0.0%\$-</div> <div>CM SERVICES0.0%\$-</div> <div>CONTINGENCY10.0%\$350</div> <div>TOTAL ESTIMATED PROJECT COST:\$3,850</div> <div>TOTAL BUDGETED PROJECT COST:\$4,000</div>		<div>ESTIMATED YEARLY EXPENDITURES</div> <div>PRIOR YEARS0%\$-</div> <div>20010%\$-</div> <div>20020%\$-</div> <div>20030%\$-</div> <div>20040%\$-</div> <div>20050%\$-</div> <div>20060%</div> <div>2007100%\$4,000</div> <div>20080%\$-</div> <div>20090%\$-</div> <div>20100%\$-</div> <div>20110%\$-</div> <div>20120%\$-</div> <div>BEYOND0%\$-</div> <div>TOTALS:100%\$4,000</div>		
OTHER INFORMATION (OPTIONAL)				